

2021 Grants	CDBG (revised)	\$416,503	Program Income	\$0	Prior Yr Funds	\$558,345	TOTAL	\$974,848	Projects funded	\$974,848	Difference	\$0	4x more yrs	\$1,666,012	TOTAL 5 YRS	\$2,640,860
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Above 4x only includes annual allocation

Priority Needs	Goal	Fund	AP Funding	SP Funding at 5x AP	Adjusted SP 5x (removed prior yr)	Adjusted AP funding
Expand & Improve Public Infrastructure/Facilities	1A Expand & Improve Public Infrastructure	CDBG	\$166,297	\$831,484	\$443,966	\$295,470.00
	1B Improve Access to Public Facilities	CDBG	\$166,297	\$831,484	\$185,621	\$37,124.00
Affordable Housing Development & Preservation	2A Housing Rehabilitation	CDBG	\$168,944	\$644,721	\$832,091	\$168,943.00
	2B Code Enforcement	CDBG		\$200,000	\$200,000	
Removal of Slum & Blight	3A Clearance and Demolition	CDBG	\$391,418	\$1,957,091	\$757,091	\$391,418.00
Public Services & Quality of Life Improvements	4A Provide Public Services for LMI & Special Needs	CDBG	\$78,892	\$394,461	\$207,091	\$78,893.00
	4B Affirmatively Further Fair Housing	CDBG	\$3,000	\$15,000	\$15,000	\$3,000.00
TOTALS			\$974,848	\$974,848	\$2,640,860	\$974,848.00
						Difference+
						Original
						Revised
						\$410,454
						\$416,503
						\$6,049

Tentative Update	

2021 Proposed Projects	Name	Planned Activities	Source	Funding	%
CDBG: Program Administration (2021)	Administration - (21A) general program admin	CDBG		\$82,091	8.4%
CDBG: Public Improvements (2021)	Sidewalk Replacement - (03L) sidewalks	CDBG		\$299,757	30.7%
CDBG: Housing Rehab (2021)	Home Rehab Loans & Housing Rehab (14A) rehab	CDBG		\$152,526	15.6%
CDBG: Demolition (2021)	Demolition - (04) clearance and demolition	CDBG		\$375,000	38.5%
CDBG: Public Services (2021)	Prevention Dumping Cameras (05I) crime prevent/aware	CDBG		\$62,474	6.4%
CDBG: Affirmatively Further Fair Housing (2021)	Affirmatively Further Fair Housing (05J)	CDBG		\$3,000	0.3%
TOTAL				\$974,848	100%

Adjusted to full 15%
Subtracted \$37474, and moved to PS

CDBG: Housing Rehab (2021)	Amount (original)	Amended
Home Rehab Loans (14A):	\$90,000.00	\$90,000.00
Housing Rehabilitation (14A):	\$100,000.00	\$62,525.00
Subtotal	\$190,000.00	\$152,525.00

CDBG: Public Services (2021)	Amount (original)	Amended
Prevention Dumping Cameras (05I)	\$25,000.00	\$25,000.00
Youth Summer Employment Program	\$0.00	\$37,474.00
Subtotal	\$25,000.00	\$62,474.00

\$62,475 15.00000000%
\$25,000
\$37,475