

CITY OF BENTON HARBOR
ORDINANCE NOTICE

On June 29, 2022, the Benton Harbor City Commission approved and adopted an Ordinance for the 2022/2023 Millage Rate, 2021/2022 Amended Budget and 2022/2023 Fiscal Year Budget with the following projections:

FY 2021/2022 General Fund Amendments:

Revenue: \$9,827,489

Expenditures: \$9,980,330

FY 2022/2023 Budget:

	<u>Revenue</u>	<u>Expenditures</u>
General Fund	\$10,058,629	\$10,028,232
Major Street Fund	\$1,401,259	\$1,401,082
Local Street Fund	\$488,065	\$471,003
Cemetery	\$178,000	\$176,095
Community Dev.	\$985,580	\$985,580
Pension Taxation Fund	\$93,050	\$93,050
PPI	\$172,681	\$77,000
Utilities Services Fund	\$30,254,730	\$31,020,460

Purpose and Source

2022/2023 Millage Rate

General Operating (Charter)	9.5960
General Operating (Voted)	9.5960
Library (Charter)	0.9595
Library (Voted)	1.9191
Permanent Public Improvement (Charter)	1.5216
Pension (Charter)	0.7604
Dial-A-Ride (Voted)	1.1812

A full copy of the budget is available for review on our website www.bhcity.us, or in the City Clerk's office at 200 E. Wall Street, Benton Harbor, MI 49022.

Tiffany Moore, City Clerk
06/30/2022