



CITY OF BENTON HARBOR
ORDINANCE NOTICE

I, Kimberly Thompson, City Clerk of the City of Benton Harbor, Michigan certify that on June 18, 2018, the Benton Harbor City Commission approved and adopted a Budget Ordinance for the 2017/2018 Amended Budget and Fiscal Year 2018/2019 Budget for the following projections:

FY 2017/2018

	<u>Revenue</u>	<u>Expenditures</u>
General Fund	\$7,415,543	\$7,359,080

FY 2018/2019

	<u>Revenue</u>	<u>Expenditures</u>
General Fund	\$7,915,453	\$7,890,111
Major Street Fund	\$797,121	\$797,121
Local Street Fund	\$371,406	\$371,406
PPI	\$ 97,316	\$ 97,316
Utilities Services Fund	\$5,035,548	\$4,922,706
Pension Taxation Fund	\$72,646	\$72,646
Community Dev.	\$1,512,325	\$1,512,325

Purpose and Source

2019 Millage Rate

General Operating (Charter)	9.6404
General Operating (Voted)	9.6404
Library (Charter)	0.9640
Library (Voted)	1.9280
Permanent Public Improvement (Charter)	1.5288
Pension (Charter)	0.7640
Dial-A-Ride (Voted)	1.1867

A full copy of the budget is available for review in the City Clerk's office at 200 E. Wall Street, Benton Harbor, MI 49022.

Kimberly Thompson, City Clerk
269-927-8408